	vice Program (CASP) Division Funds for SFY			CC = Consumer CASP re DC = Dollar CASP requiri				-	
				·	· .		· ·		
Area	Name of CASP Program	MENTAL I	HEALTH	DEV. DISAB	ILITIES	SUBSTANC	E ABUSE	Non-Disability Specific	SFY12
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State	CASP Funds
	Regl Funded Locally Hosted SAS-Community Choices					400,000			400,
	START - Easter Seals UCP/DD START					·		772,111	772
	Walk In Crisis							297,470	297
	Crisis Respite							301,125	301
	TROSA (CC) -Regl Funded Locally Hosted					350,000			350
	IV Drug Services (CC)						150,914		150
	TOTALS	0	0	0	0	1,019,991	533,504	1,771,038	3,324
Pointe	HIV Services (DC)						80,000		80
	Regl Funded Locally Hosted SA - Suportive Housing					750,000			750
	IV Drug Services (CC)					,	276,908		276
	TBI				1			200,000	200
	GERO Team (DC)	259,001							259
	Mobile Crisis - Easter Seals UCP							310,332	310
	Walk in Crisis							297,470	297
	CSA Mult-Purpose Juvenile Home (DC)						20,000		20
	TOTALS	259,001	0	0	0	750,000	376,908	807,802	2,193
1	IV Drug Services (CC)						444,578		444
	HIV Services (DC)						142,965		142
	CASAWorks(CC)					225 222	500,000		500
	Reg. Detox program Adult (CC)					225,000	0.40.000		225
	Non-Hospital Detox (CC)					108,194	243,368		351
	CSA Port program Regional Residential (CC)					226,478	225,614		452
	CSA Pitt Regional Detention Center (DC)					00.507	40,000		40
	Txt Alternative for Women (DC)					63,567	200,000	000 000	263
	Juvnile Justice - PORT						070 000	280,000	280
	Juvenilie Justice - UNC Greensboro Mobile Crisis - Integrated Family Services RHA						279,900	775 000	279
	Walk In Crisis							775,830	775
	START							743,675	743 772
	Crisis Respite				1			772,111 301,125	301
	PORT Detox				1	51,188	384,489	301,125	435
	Regionally Funded Locally Hosted SAS - RHCC					.=	304,409	+	150
	GERO Team (DC)	527,437	,		1	150,000		+	527
	TASC	J21,431			1	2,472,125	2,177,239	+	4,649
	CSA Multipurpose Juvenile Home (DC)				1	2,772,123	59,513	+	59
	TOTALS	527,437	0	0	0	3,296,552	4,697,666		11,394
County Mental	GERO Team (DC)	392,230					0	0	392
	TOTALS	392,230	0	0	0	0	0	0	392
	IOTALS	352,230	· I U	U	. "	υĮ	U	ı	392

			D	C = Dollar CASP requiri	ng area authority des	ignated program-specifi	ic use of regional pro	gram funds.	
Area	Name of CASP Program	MENTAL HE	ALTH	DEV. DISABI	LITIES	SUBSTANC	E ABUSE	Non-Disability Specific	SFY12
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State	CASP Funds
riogiani	(Exclude 0131 and will/wil)	State	rederar	State	rederai	State	rederai	State	i ulius
ilford	CSA Youth Focus Regional Residen. (CC)					30,294	216,961		247,2
	CSA ADS of Guilford Juv. Detention (DC) AMH Deaf and Hard of Hearing (DC)					30,20	40,000		40,0
	CMH Deaf and Hard of Hearing (DC) ASA Summit House (CC)						100,000		100,0
	GERO Team (DC)	172,700	27,300				100,000		200,0
	IV Drug Services (CC)						423,514		423,5
	HIV Services (DC) TOTALS	172,700	27,300	0	0	30,294	119,847 900,322	0	119,8 1,130,6
nnston	Gero Team (DC)	70,000	61,620						131,6
	TOTALS	70,000	61,620	0	0	0	0	0	131,6
cklenburg	Perinatal (CC)					189,298			189,
	Trmt. Altern. Women (CC) CASAWORKS (CC)						202,013 500,000		202 <u>,</u> 500,
	IV Drug Services (CC)						212,080		212,
	HIV Services (DC)						59,850		59,
	AMH Deaf and Hard of Hearing (DC)	54,650	26,050						80,
	CMH Deaf and Hard of Hearing (DC)	54,650							54,
	CSA Regional Halfway House Tx. (CC)						150,000		150,
	CSA Regional Residential GH (CC)					450.000	56,907		56,
	Regl Funded Locally Hosted SAS - Community Choices					150,000	40.000		150,
	CSA Juvenile Detention Center (DC) Therapuetic Home (Maternal) (CC)					106.074	40,000		40, 196,
	ASA Deaf and Hard of Hearing (DC)	54,650				196,874			54,
	TOTALS	163,950	26,050	0	0	536,172	1,220,850	0	1,947,
ntal Health Partners	GERO Team (DC)	0	0						
intai i icaitii i ai tiici s	Western Regional Detox (CC)	0	<u> </u>			104,735			104,
	TOTALS	0	0	0	0	104,735	0	0	104,
slow	Detox (CC)						329,999		329,
	IV Drug Services (CC) TOTALS	0		•	0	0.1	46,859 376 858	0	46,8 376,8
	TOTALS	0	0	0	0	0	376,858	0	3/6,

ross Area Serv	ice Program (CASP) Division Funds for S	DF 1 12				y individual client author			
			DC	= Dollar CASP requiring	ng area authority des	signated program-specif	fic use of regional pro	gram funds.	
Area	Name of CASP Program	MENTAL H	EALTH	DEV. DISABI	LITIES	SUBSTANC	E ABUSE	Non-Disability Specific	SFY12
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State	CASP Funds
PC	Family Wellness & Recovery Svc. (CC)					188,616	152,736		341,
	Caramore (DC)	282,837							282
	AMH Deaf and Hard of Hearing (DC)	54,650	20,700						75
	CMH Deaf and Hard of Hearing (DC)	54,650							54
	Regl Funded Locally Hosted SAS - Freedom House					800,000			800
	Regl Funded Locally Hosted SAS - Crysalis Found.					100,000			100
	Regl Funded Locally Hosted SAS - UNCCH					400,000			400
	CASAWORKS (CC)					68,049	530,000		598
	Horizons Program (Women) (CC)					159,707	403,776		563
	TOI	ALS 392,137	20,700	0	0	1,716,372	1,086,512	0	3,215
hways	Respite Services (CC)			120,324					120
•	CASAWORKS (CC)			-			0		
	CSA Juvenile Detention Center (DC)						40,000		40
	GERO Team (DC)	171,668	28,332				-,		200
	Sp. Community Pes. (CC)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,156,640					1,156
		ALS 171,668	28,332	1,276,964	0	0	40,000	0	1,516
edmont	CSA Jackson YDC Outpatient (CC)						0	0	
	GERO Team (DC)	345,400	54,600						400
	IV Drug Services (CC)						152,124		152
	Regionally Funded Locally Hosted - Daymark					0			
	HIV Services (DC)						0	0	
	TOT	ALS 345,400	54,600	0	0	0	152,124	0	552
ndhills	CSA Regional Residential Program (CC)					62,500			62
	CSA Juvenile Detention Center (DC)						40,000		40
	CSA Scoggins Regional Residential (CC)					4,225	141,212		145
	CSA Scoggins - Intensive Tx. (CC)					19,000			19
	Perinatal/Women's Robeson Healthcare Corp (DC)					168,886			168
	CASAWORKS (CC)						1,000,000		1,000
	GERO Team (DC)	265,000							265
	IV Drug Services (CC)						54,527		54
	HIV Services (CC)						35,000		35
	Bethesda Link Regional Residen . (CC0					204,346	80,475		284
		ALS 265,000	0	0	0	458,957	1,351,214	0	2,075
oky Mtn.	CSA - Multipurpose Juvenile Home (DC)						20,000		20
	Respite Care Facility (CC)			123,000					123
	CSA Alexander Co. Juv. Detention Center (DC)						40,000		40
	AMH Deaf and Hard of Hearing (DC)	149,300	88,750						238
	CMH Deaf and Hard of Hearing (DC)	109,300	20,700					109,300	239
	ASA Deaf and Hard of Hearing (DC)	54,650	•					,	54

	vice Program (CASP) Division Funds for SFY1			DC = Dollar CASP requirin	uiring area author g area authority d	•			
Area	Name of CASP Program	MENTAL H		DEV. DISABII		SUBSTANC		Non-Disability Specific	SFY12
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State	CASP Funds
	Non-Hospital Medical Detoxification						200,000		200
	GERO Team (DC)	460,483	54,600					185,083	70
	TOTALS	773,733	164,050	123,000	0	0	260,000	294,383	1,61
neastern	Detox (CC)					146,032			14
	CASAWORKS (CC)						500,000		50
	IV Drug Services (CC)						580,624		58
	HIV Services (DC)						220,000		22
	GERO Team (DC)	261,050							26
	Mobile Crisis							190,000	19
	Walk-In Crisis							148,735	14
	AMH Deaf and Hard of Hearing (DC)	54,650	62,100					192,229	30
	CMH Deaf and Hard of Hearing (DC)	54,650							5
	Regl Funded Locally Hosted SAS - Coastal Horizons					700,000			70
	Regl Funded Locally Hosted SAS - PORT					400,000			40
	Kelly House - Women's Tx. Alter. (CC)					91,441	63,867		15
	CSA Juvenile Detention Center (DC)						40,000		4
	TOTALS	370,350	62,100	0	0	1,337,473	1,404,491	530,964	3,70
neastern Reg.	Trmt. Alt. Women - Robeson Health (CC)					129.923	239,429		36
icasieiii ney.	Regl Funded Locally Hosted SA - Southeastern Recovery Alternatives	,				750,000	239,429		75
	GERO Team (DC)	224,050	40,950			750,000			
	Mobile Crisis - Evergreen Behavioral Mgmt	224,050	40,950					189,999	26 18
	Walk in Crisis - Evergreen Benavioral Mgmt Walk in Crisis							148,735	14
	Grace Courts - Women's (CC)						180,931	146,/35	14
	Amer Indian SA Trmt Initiative-Palmer Prevention						47,000	 	4
	CSA Multi-Purpose Juvenile Home (DC)						20,000	 	2
	TOTALS	224,050	40,950	0	0	879,923	487,360	338,734	1,97
	TOTALS	224,050	40,950	01	U	019,923	407,300	336,734	1,97

	vice Program (CASP) Division Funds for S			DC = Dollar CASP requirin	g area authority de	esignated program-spec	ific use of regional prog	gram funds.	
Area	Name of CASP Program	MENTAL H	EALTH	DEV. DISABII	DEV. DISABILITIES SUBSTANCE ABUSE Non-Disability				SFY12
Program	(Exclude CTSP and MR/MI)	State	Federal	State	Federal	State	Federal	State	CASP Funds
)	IV Drug Services (CC)						219,764		219,
	HIV Services (DC)						119,850		119,
	CASAWORKS (CC)						500,000		500
	Trmt. Alt. For Women (CC)					309,234	300,000		309
	CSA Juvenile Detention Center (DC)					000,204	40.000		40
	Mobile Crisis - Wake County Public Health						.0,000	155,166	155
	Hilltop Residential (CC)			657,740				100,100	657
	Walkin Crisis			551,110				148,735	148
	Gero Team (DC)	70,000	61,620					-,	131
	AMH Deaf and Hard of Hearing (DC)	104,650	104,258						208
	ASA Deaf and Hard of Hearing (DC)	54,650	, , , ,						54
	TOT	ALS 229,300	165,878	657,740	0	309,234	879,614	303,901	2,545
ern Highlands			100,070	037,740	0		0/3,014	333,331	
ern Highlands	First Step Farm (CC)		100,070	037,740	V	1,011,942		333,331	1,011
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program		100,010	037,740		1,011,942	71,083	333,331	1,011 71
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC)		100,070		V			333,331	1,011 71 333
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC)		100,070	82,200	V	1,011,942	71,083 100,000	300,301	1,011 71 333 82
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC)		100,070		V	1,011,942	71,083 100,000 129,064	333,331	1,011 71 333 82 980
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC)		100,070		V	1,011,942	71,083 100,000 129,064 322,341	300,301	1,011 71 333 82 980 322
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC)				V	1,011,942	71,083 100,000 129,064	300,301	1,011 71 333 82 980 322 40
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC)	302,700	27,300			1,011,942 233,000 851,793	71,083 100,000 129,064 322,341	333,331	1,011 71 333 82 980 322 40 330
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road					1,011,942	71,083 100,000 129,064 322,341		1,011 71 333 82 980 322 40 330 700
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees					1,011,942 233,000 851,793	71,083 100,000 129,064 322,341	50,000	1,011 71 333 82 980 322 40 330 700
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START					1,011,942 233,000 851,793	71,083 100,000 129,064 322,341	50,000 772,111	1,011 71 333 82 980 322 40 330 700 50
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite					1,011,942 233,000 851,793 700,000	71,083 100,000 129,064 322,341 40,000	50,000	1,011 71 333 82 980 322 40 330 700 50 772
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite TASC					1,011,942 233,000 851,793	71,083 100,000 129,064 322,341	50,000 772,111	1,011 71 333 82 980 322 40 330 700 50
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite TASC IV Drug Services (CC)	302,700	27,300	82,200	0	1,011,942 233,000 851,793 700,000	71,083 100,000 129,064 322,341 40,000 2,434,341 225,102	50,000 772,111 301,125	1,011 71 333 82 980 322 40 330 700 50 772 301 4,269
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite TASC	302,700				1,011,942 233,000 851,793 700,000	71,083 100,000 129,064 322,341 40,000	50,000 772,111	1,011 71 333 82 980 322 40 370 700 50 772 301 4,269 225
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite TASC IV Drug Services (CC)	302,700	27,300	82,200		1,011,942 233,000 851,793 700,000	71,083 100,000 129,064 322,341 40,000 2,434,341 225,102	50,000 772,111 301,125	1,01 7 33; 88 98: 32; 43; 70; 57; 30 4,26; 22;
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite TASC IV Drug Services (CC)	302,700	27,300	82,200		1,011,942 233,000 851,793 700,000	71,083 100,000 129,064 322,341 40,000 2,434,341 225,102	50,000 772,111 301,125	1,01 7 33 8 98 32 43 37 70 5 77 30 4,26
ern Highlands	First Step Farm (CC) Fetal Alcohol Prevention Program Mary Benson House (CC) Montview Hearing Impaired Grp. Home (DC) CSA & ASA Swain Recovery Center (CC) CSA SVYDC BRIDGE Program (CC) CSA Juvenile Detention Center (DC) GERO Team (DC) Regl Funded Locally Hosted SAS - October Road Regl Funded Locally Hosted SAS - 180 Degrees START - RHA / DD START Crisis Respite TASC IV Drug Services (CC)	302,700	27,300	82,200		1,011,942 233,000 851,793 700,000	71,083 100,000 129,064 322,341 40,000 2,434,341 225,102	50,000 772,111 301,125	1,01 7 33. 8. 98 32. 43. 70 5 77. 30 4,26